
2012-2013 ANNUAL REPORT



As we continue to commemorate the 80th anniversary of the founding of Newman University, it is clear to me and my fellow members of the Board of Trustees that there is much to celebrate.

We are proud of our growth from a small, two-year college in 1933 to today's master's level Catholic university that is the largest in the state.

Newman continues to make steady progress on the financial front, as well. While we are not immune to the ongoing challenges of today's economy, our financial foundation is strong, and we expect it to grow even stronger in the years ahead.

The university also enjoys continued success as a member of the NCAA Division II, with our student-athletes proving their worth both on and off the playing field. Our innovative Newman Studies Program continues to develop and draw praise from the world of academia, and graduates of our pre-med, health science and other academic programs continue to excel in their graduate or professional school placement, or chosen career fields. And we contribute to the vibrancy of our community through our excellent productions, speakers and programs.

Looking ahead, we see equally great things on the horizon. In not too many years, the campus will include new facilities and upgrades for our science and health sciences programs. Over the next year, new academic programs will be introduced, and Newman will continue to build partnerships with key businesses, educational and religious organizations in the region. The university will also expand co-curricular programs and create new opportunities for students to experience transformational academic activities.

It occurs to me that institutions like Newman don't reach a milestone such as an 80th anniversary unless someone is doing something right. In our case, that "someone" is a host of administrators, faculty, staff members, students, benefactors and many others who have and continue to do many things right.

On behalf of the Board, I thank you for your continuing support and involvement. I know Newman University is a thriving, respected and inspiring institution today because of you. I trust that you, and many others who will follow us, will help Newman University become even stronger in the 80 years to come.

Sincerely,

A handwritten signature in black ink that reads "Linda Snook".

Linda Snook '77
Chair, Newman University Board of Trustees

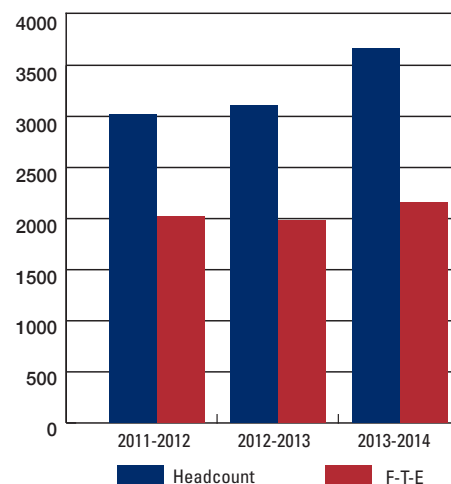
Statement of Activities July 1, 2012 – June 30, 2013

Revenues, gains and other support:	2013	2012
Gross education and general revenue	\$29,957,013	\$29,088,977
Less: Scholarships	(12,885,794)	(11,445,735)
Student financial aid	(85,964)	(81,870)
Net educational and general revenue	16,985,255	17,561,372
Auxiliary enterprises revenue	3,033,651	3,003,486
Private gifts, grants, contracts and pledge income	2,898,484	1,550,519
Gifts - related parties	38,600	2,610,800
Federal and state grants	195,465	93,813
Investment return	1,523,509	251,062
Unrealized gain (loss) on investments	789,410	(994,629)
Public services	7,000	74,500
Other income	434,601	374,580
Total revenues, gains and other support	25,905,975	24,525,503

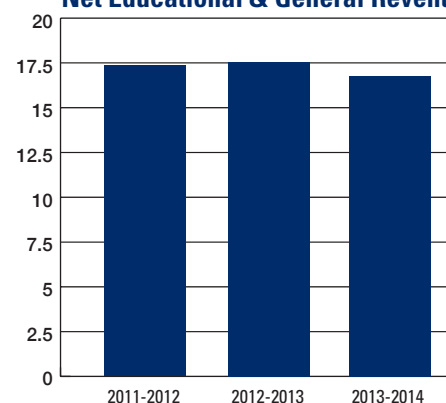
Expenses and Losses:		
Educational and general:		
Instruction	9,304,615	8,687,758
Institutional support	5,823,683	5,586,362
Academic support	863,914	844,867
Student services	2,311,922	2,349,011
Educational activities	2,621,832	2,473,034
Public services	5,842	335
Total educational and general expense	20,931,808	19,941,367
Loss on disposal of property & equipment	3,347	0
Bad debt expense - pledges & accts rec other	38,445	14,355
Total educational and general expenses, losses, bad debts	20,973,600	19,955,722
Auxiliary enterprises		
Auxiliary operations	3,375,239	3,287,592
Total expenses and losses	24,348,839	23,234,314

Change in Net Assets	1,557,136	1,282,189
Net Assets, Beginning of Year	36,789,741	35,507,552
Net Assets, End of Year	\$38,346,877	\$36,789,741

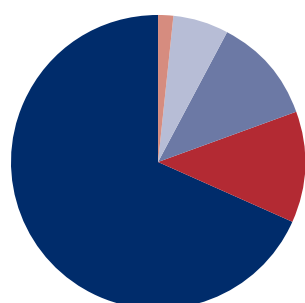
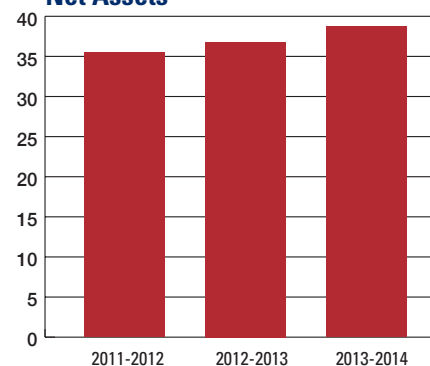
Enrollment



Net Educational & General Revenue

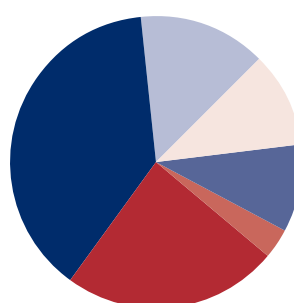


Net Assets



2012-2013 Revenues

- Other income
- Investment return
- Gifts and grants
- Auxiliary revenue
- Net tuition



2012-2013 Expenditures

- Auxiliary operations
- Educational activities
- Student services
- Academic support
- Institutional support
- Instruction

Gifts from July 1, 2012– June 30, 2013

\$50,000 & Above

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Wichita Business Journal

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Klenda Foundation
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Midwest Single Source, Inc.
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Village Tours & Travel
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Destyle, Inc.
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Eck-90 Trust
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Professional Engineering Consultants

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USA Kansas Wrestling
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Via Christi Wichita Health Network
Vosburgh Family LP
Weber and Associates, Inc.
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Larry's Welding Service LLC
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