

2008-09 Annual Report



The 2008-2009 fiscal year was a challenging one for Newman University. The ongoing recession presented a number of obstacles that were difficult to overcome, as shown by a quick look at the numbers:

Net revenues were down by \$3.4 million compared to the previous year, while total expenses were up \$800,000. Headcount was up, but FTE was essentially flat. Net assets fell for the third year in a row, down \$6.1 million from 2007-2008.

Fortunately, the Newman community has rallied to meet these challenges, and is on course for a healthy recovery in the current year. President Carrocci, faculty and staff focused their attention on recruitment and retention of students. People in every department have made financial sacrifices, and found resourceful ways to get things done on tight budgets.

I believe when you see the Annual Report for next year, you'll be pleased by increased enrollment figures and a more solid financial picture, all thanks to the commitment and hard work of everyone in the Newman community.

Now we must turn our attention to making Newman stronger in another important way. Hobbs, N.M. is a long way from Wichita, Kan. Yet the presence of the Adorers of the Blood of Christ in Hobbs helped one family provide their children with a Catholic liberal arts education in Wichita that would not otherwise have been possible.

The Armendariz family in Hobbs made great sacrifices, including Mrs. Armendariz and many of her 10 children picking cotton in the summer, to help pay for a Catholic education for their children – it was that important to them. Even with these sacrifices, however, they were unable financially to realize their dream. Fortunately, the ASC provided scholarships for the older children to attend Newman. Eventually my wife, Veronica, followed them, again with ASC help.

I met Veronica when I was a student at Newman, and now three of our children, Jacob, Benjamin and Issac, will have graduated from Newman as of this May. All of them are on a solid path to success thanks to the excellent academic programs, faith-based environment, and attention they received from faculty and staff at Newman.

Like us, all past and present students have been helped in some way by the ASC. Although their numbers are not the same as years ago, they are still the largest contributor to our endowment fund, and have already done more than their share. Now they are passing the baton to us. I ask you to make giving to our endowment fund a part of your life. I hear all the great things Newman grads are doing and the credit they give to their Newman education. We are empowering students to transform society! Your gifts, which can be made in a variety of ways, will be a great investment in helping Newman do the same for future students.

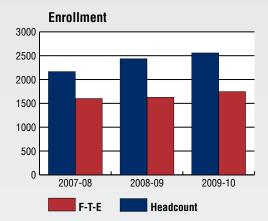
God bless you,

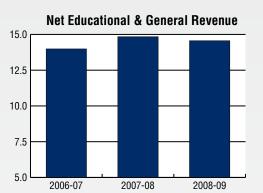
J.V. Johnston

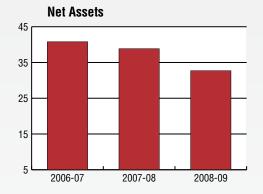
Chair, Newman University Board of Trustees

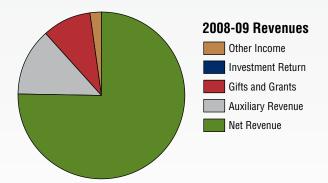
Statement of Activities July 1, 2008 – June 30, 2009

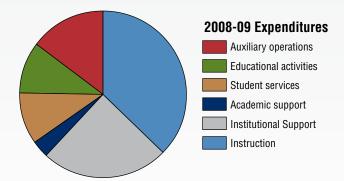
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Revenues, Gains and Other Support	2009	2008
Gross education and general revenue	\$21,480,498	\$21,604,287
Less: Scholarships	(6,834,010)	(6,677,816)
Student financial aid	(89,254)	(91,350)
Net educational and general revenue	\$14,557,234	\$14,835,121
Auxiliary enterprises revenue	2,506,910	2,278,056
Private gifts, grants and contracts	1,721,441	2,235,493
Gifts – related parties	59,636	40,657
Federal and state grants	82,135	86,707
Investment return	(698,916)	1,110,053
Unrealized loss on investments	(3,055,941)	(1,924,237)
Public services	39,992	58,638
Other income	380,523	280,657
Total Revenues, Gains and Other Support	\$15,593,014	\$19,001,145
Expenses and Losses		
Educational and general		
Instruction	\$8,125,769	\$7,567,566
Institutional support	5,318,963	5,636,298
Academic support	752,044	698,408
Student services	2,156,836	2,055,451
Educational activities	2,160,204	1,951,516
Public services	91	9,963
Total educational and general expense	\$18,513,907	\$17,919,202
Loss on disposal of equipment	991	23,499
Bad debt expense – pledges and	=0.400	(4= 04=)
accounts receivable – other	73,166	(15,815)
Total educational and general expenses,		
losses, bad debt	\$18,588,064	\$17,926,886
Auxiliary enterprises and operations	3,165,536	3,012,545
Total Expenses and Losses	\$21,753,600	\$20,939,431
Change in Net Assets	\$(6,160,586)	\$(1,938,286)
Net Assets, Beginning of Year	\$38,851,986	\$40,790,272
Net Assets, End of Year	\$32,691,400	\$38,851,986
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Photography: Darrel Voth



\$50,000 & Above

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Leslie Steit